**St Martin’s School Sports Funding**

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

* Develop or add to the PESSPA activities that your school already offer
* Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
* The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

There are 5 Key indicators which should be covered by the sports premium. These are:

Key indicator 1:

The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.

Key indicator 2:

The profile of PE and sport being raised across the school as a tool for whole school improvement.

Key indicator 3:

Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Key indicator 4:

Broader experience of a range of sports and activities offered to all pupils.

Key indicator 5:

Increased participation in competitive sport

St Martin’s PE and Sports Funding 2023-24 Budget for the year of £17,784

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| Intent | Implementation | | Impact | |
| Key Indicator | Provision | Cost | Outcomes | Sustainability |
| Key Indicators  1,2 and 4 | Update and purchase equipment for a wide range of quality PE and Sport  To provide equipment for playground use.  EYFS- To provide any necessary equipment. | £746.50 available funding | Ensure that the safety of the children is considered and that they are using the most suitable equipment to help them enjoy and progress in PE lessons | Regular audit of equipment and purchase of new equipment when necessary to ensure it’s suitability for quality PE and Sport. |
| Key Indicators 1,2 and 4 | Swimming lessons for Years 2-6  Y2 = 13 weeks  Y3 = 6 weeks  Y4 = 6weeks  Y5 = 6 weeks  Y6 = 6weeks  Lessons at Brookvale Pool. Children to walk to the pool. £971.25 to be kept in reserve if additional sessions become available. | £1,942.50  £26.25 per session  37 weeks x £26.25 =  £971.25 | To ensure that all children can swim 25m by the time they finish in Key Stage 2. | To engage pupils in a wide range of physical opportunities and to encourage them to continue outside school by providing links to local swimming clubs. |
| Key Indicators  1,2,3,4,5 | Judo  Years 1- 6  Each class to have 5 weeks of Judo provided by Judo Education.  Staff to observe- CPD    5 weeks x £65 = £325 per class | £1,950  £65  Per session  30 weeks  x £65 =  £1,950 | 1. To ensure that all children have a developing knowledge of the skills needed in this sport.  2.To provide staff CPD. | To engage pupils in a wider variety of physical activity and to encourage them to seek further opportunities outside of school. |
| Key Indicators  1,2,3,4,5 | Cricket  Years 3,4, 5 and 6  Each class to have 10 weeks over 2 half terms of Cricket provided by Cheshire Cricket Development and coaching team.  10 weeks x £36.25 = £362.50 per class    After school club will be provided.  Staff to observe sessions- CPD | £1,450  £145 per day  10weeks@ £145 = £1450 | 1. To ensure that the children have a developing knowledge of the necessary skills for this sport.  2. To give pupils an increased opportunity to participate in competitive sport both intra and inter school.  3. Staff to gain confidence in the delivery of high quality lessons in this sport. | To encourage a lifelong interest in competitive sport and to encourage the children to join local clubs. |
| Key Indicators  2,4 and 5 | School Games  Provided by Halton Borough Council.  Opt in and travel costs | £495 | Pupils to be given an increased opportunity to participate in competitive sport. | To encourage a lifelong interest in competitive sport. These opportunities will encourage children to join local competitive clubs. |
| Key Indicators  1,2,3,4,5 | KSE- Curriculum PE  All Year Groups  After school clubs will be provided.  Play Maker Training to be provided.  0AA to be delivered to Key Stage 2 pupils.  Competition entry for both Key Stages to be included.  Joint assessments to be carried out.  Lesson plans to be provided for staff.  Staff to observe lessons-CPD. | £9,700  38days@ £224=  £8,500  5 classes per day plus a club.  Play Maker - £700  Competitions - £500 | 1. To provide high quality PE lessons and staff training.  2. To increase the number of pupils participating in extra-curricular sport.  3. To provide intra school competition opportunities.  4. To develop pupil knowledge of the skills required in a range of sports.  5. Pupil progress will be regularly assessed and monitored.  6. Pupils to be trained as Play Makers giving them extra responsibility. | 1. The children will be inspired and motivated in different areas of PE and will be encouraged to participate in their chosen sport outside of school.  2.Increase the number of children participating in extracurricular sports to 60%  3. Staff confidence will be developed in all aspects of delivery of the PE curriculum.  4. Regular, robust assessments to be made and pupil progress tracked. |
| Key Indicators  1,2,3,4,5 | Dance  The Dance curriculum will be covered by class teachers or KSE whilst Miss Rowe is on Maternity leave. | No Cost | 1. To provide high quality dance lessons and staff training.  2. To develop pupil knowledge of the skills required in a range of sports.  3. Pupil progress will be regularly assessed and monitored. | 1. The children will be inspired and motivated in different areas of PE and will be encouraged to participate in their chosen sport outside of school.  2. Staff confidence will be developed in all aspects of delivery of the PE curriculum. |
| Key Indicators  1,2,3,4 | Yoga  EYFS and Years 1 and 2  10 weeks x £50 = £500 per class  Each class to have 10 weeks of Yoga provided by Yoga Teacher Lyn Mooney.  Staff to observe –CPD | £1,500  30 x £50=  £1,500 | 1. To provide an opportunity for the children to engage in a more holistic physical activity improving strength, balance, flexibility and general health.  2. To improve the well-being and mental health of the children. | The children will be encouraged to continue Yoga at home with their families perhaps using Cosmic Kids on YouTube. |
| It would be our intention that all Key Stage 2 classes receive two terms of Swimming and Year 1 one term , therefore, £971.25 has been set aside if extra sessions become available throughout the year.  Staff to deliver Dance or to arrange for KSE to deliver this area whilst Miss Rowe is on Maternity leave.  Additional funding of £250 for Tennis is to be provided as a result of Mrs Wild attending training. | | | | |

Allocation £17,784

Total Expenditure £16,066.25 with £1,717.75 available ( £971.25 for extra swimming and £ 746.50 for equipment)

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| Evaluation of implementation | Outcomes |
| Meeting national curriculum requirements for swimming and water safety. | 81% of current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres  81% of current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]  81%  **of current Year 6 cohort perform safe self-rescue in different water-based situations** |
| Increase the number of children participating in extra -curricular clubs. | Cricket 66% of Y5 and 6 attend  Active soccer Y1 and Y2 50% attend  Netball 40% of Years 5/ 6 attend  Multi-sports 66% of Year 1-6 attend throughout the year.  Dance 50% of Years 1-6 attend throughout the year. |
| Key indicator 3:  Increased confidence, knowledge and skills of all staff in teaching PE and sport.  Staff CPD – team teaching with the PE coach | All teachers are more confident in the delivery of most areas of the curriculum – next steps staff to deliver some of the Dance curriculum whilst Miss Rowe is on Maternity leave and to follow KSE plans when not timetabled.  Staff to use the new OAA signs across the curriculum eg Geography  Mrs Wild attended Tennis training by the LTA. |
| In meeting the key indicators  Key indicator 1:  The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.  Key indicator 2:  The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key indicator 4:  Broader experience of a range of sports and activities offered to all pupils.  Key indicator 5:  Increased participation in competitive sport | All children engage with at least 30 minutes of physical activity in school – next steps look at developing ways of creating a ‘habit’ of exercise such as continuing the daily mile and Play Makers to continue training and delivering games during play times.  PE is a high focus across the school and all children engage with and enjoy the activities. New photos to be added to the PE board.  Sports Captains to be given a high profile so that they can lead by example.  A review of the curriculum has taken place and we are continuing with the range of sports and activities from September as Pupil Voice revealed that pupils recognised the progress they were able to make in the sports offered.  Participation in competitions has continued to increase due to KSE providing competition opportunities in addition to Halton.  Sports Day allows for intra school competition. |